

Adapting to Adversity



HIGH HOPES THERAPEUTIC RIDING | 2019–2020 ANNUAL REPORT

Our community is strong and caring! One of the most frequently asked questions we are hearing is “How are things at High Hopes?” We are ok...and here is why.

We started out the fiscal year of 2019–2020 in a celebratory mood. Thanks to the strong, visionary leadership of our Endowment Campaign, we had just met a major fundraising milestone. Little did we know that a storm was approaching, and we were “making some hay while the sun shined.” High Hopes entered the COVID-19 crisis financially secure and armed with a strategic plan already focused on flexibility to meet the needs of a changing community. We were well-positioned to adapt to the adversity ahead.

Fall and winter saw us providing services to over 180 participants each week, developing pilot programs, and planning the June Big Barn Bash, our crucial fundraising event. With spring came the pandemic, and our flexibility was put to the test. We quickly transitioned to effectively working from home, created engaging

online learning opportunities for our participants and volunteers, and turned the June benefit into a Big Virtual Bash. We are grateful to the staff, participants, volunteers, corporate partners, and donors who stood by us during this virtual journey.

High Hopes is now open. Participants, volunteers, and staff have been reunited with our herd of happy horses. We remain careful yet innovative as we adapt programming, fundraising, and financial plans to address an uncertain future. High Hopes will continue to be a vibrant community where horse and human interactions improve lives. Please come for a visit, email, Zoom, or phone for a chat. We want to hear from you, and we thank you for your continued help and support as we rise to meet the needs of a changing world.


Jacqueline Kangley
Board Chair


Kitty Stalsburg
Executive Director



Allison

For most of her adult life Allison has struggled with extreme anxiety and its negative effects, such as a tendency to isolate from friends, family and co-workers and difficulty in making critical decisions. To help counteract this often-debilitating condition, Allison started volunteering at High Hopes in 2003 and riding as a participant in 2017. When the pandemic started, Allison's work was cut to ten hours a week, which severely reduced her income and exacerbated her anxiety levels. What kept her mental health during these difficult times was her weekly riding time – something she would not have been able to do without the financial aid provided by High Hopes.

In Allison's words; "When High Hopes was able to reopen, it provided me an opportunity to go to a safe space rather than continuing to keep to myself. High Hopes has always been a safe space where I can be myself. When I am having a difficult day before my lesson, it is refreshing to have instructors that can tell when there is something bothering me, even if I don't say anything. They give me what I might need for those lessons, whether it's a trail ride with fewer demands, or the needed encouragement to push through the roadblock in my mind. Through riding I have been able to work on skills that I am able to transfer to other areas of my life. The main things I have learned is that I am not expected to do everything correctly the first time, I am not a failure if something doesn't work out the way I had wanted it to, and to persevere through difficult situations."

Thanks to the generosity of our individual, foundation and corporate donors, High Hopes can give Allison, and many others like her, a safe place to gain strength, confidence, and hope for a better future.

THIS YEAR AT HIGH HOPES

Please note, program numbers are lower than previous years as High Hopes was shut down from mid-March through the end of June due to COVID-19.

5,154 services provided to **893** participants by **11** instructors

441 volunteers donated **13,056** hours

74% of participants are children, age 2–18.

24 horses required 4,500 bales of hay totaling 180,000 pounds per year
375 bags of grain totaling 18,750 pounds per year
91,250 gallons of water per year

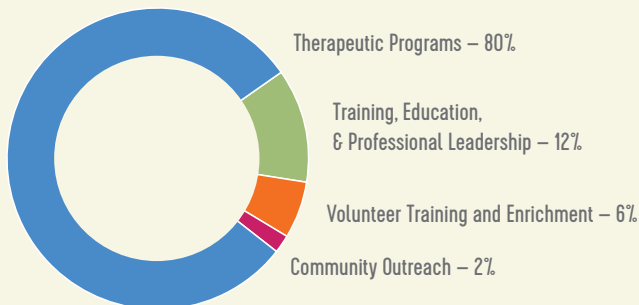
Special Thanks

The last quarter of High Hopes' fiscal year threw us some challenging financial curve balls with the suspension of program operations and the cancellation of our spring gala, the Big Barn Bash, which accounts for nearly 20% of High Hopes' operating revenue. That High Hopes ended the year on a positive note is in large part thanks to the open dialog and strong relationships nurtured with our corporate and foundation donors over the years. Thanks to the creativity of our staff and volunteers, the Big Barn Bash transformed into the Big Virtual Bash and many long-time corporate partners, such as Event Partner **Northstar Wealth Partners**, continued their sponsorship and helped High Hopes raise over \$150,000 in critically needed funds. Our foundation partners expedited and/or simplified their grant processes to get funding to High Hopes as quickly as possible. Some, such as the **Community Foundation of Greater New Haven**, informed the Development Office of a new funding opportunity that could help offset operational expenses needed for equine care – a major expenditure with 24 horses to care for!

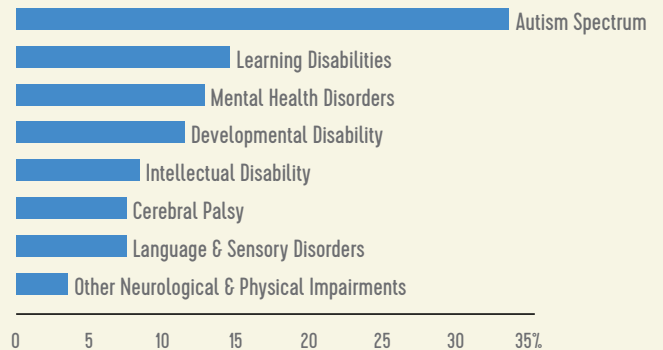
Please take a moment to review the supplemental statement to this year's Annual Report to view the list of the many individual, corporate and foundation supporters who have generously helped High Hopes stay strong and ready to continue providing life enhancing services to our community throughout this health crisis. Now, more than ever, High Hopes is grateful for the trust these donors have placed in our stewardship of their gifts, and they have our heartfelt thanks.



Mission Related Activities Delivered



Primary Declared Diagnosis



**STATEMENT OF
FINANCIAL POSITION**

YEAR ENDING JUNE 30, 2020

Assets

CURRENT ASSETS

Cash and Cash Equivalents	\$365,370
Pledge and Other Receivables	911,198
Prepaid Expenses	5,243
TOTAL CURRENT ASSETS	\$1,281,811

Property and Equipment – Net	\$1,444,009
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LONG-TERM ASSETS

Investments	4,894,890
TOTAL LONG-TERM ASSETS	\$4,894,890

TOTAL ASSETS \$7,620,710

Liabilities and Net Assets

CURRENT LIABILITIES

Accounts Payable and Accrued Expenses	\$28,134
Note Payable*	152,000
Advance Fees for Services	15,545
TOTAL CURRENT LIABILITIES	\$195,679

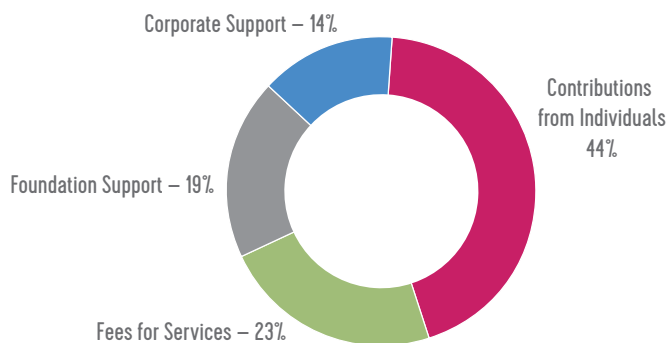
*PPP loan expected to be fully forgiven in fiscal year 2020–2021.

NET ASSETS

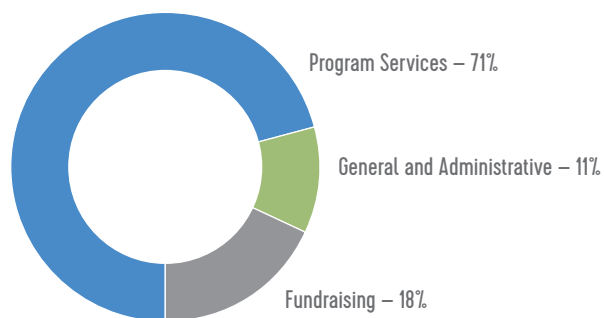
Without Donor Restrictions	\$1,646,582
With Donor Restrictions	5,778,449
TOTAL NET ASSETS	\$7,425,031

TOTAL LIABILITIES AND NET ASSETS \$7,620,710

Support and Revenue



Functional Expenses



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High Hopes Therapeutic Riding
2019–2020 Annual Report Supplement



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