

## **Project Executive Summary**

## **VENDOR:**

Salafia Electric LLC 165 Saybrook Rd Middletown, CT 06457

Friday, October 30, 2020

Holly Sundmacker

,

Dear Holly:

The following is a summary of proposed retrofit work to be performed in accordance with the Eversource Small Business Energy Advantage program:

| Project Summary                                  |               |
|--|---------------|
| Project Number                                   | CT20P00008148 |
| Project Cost                                     | \$64,877.18   |
| Sales Tax  | \$ 0.00       |
| Total Project cost with (Tax)                    | \$64,877.18   |
| Project Incentive                                | \$50,000.00   |
| Net Total Cost to Customer                       | \$14,877.18   |
| Estimated Payback Period After Incentive (Years) | 2.92          |
| Customer Unfinanced Balance or Buydown           |               |
| Customer Loan Amount                             | \$14,877.18   |
| Monthly Payment                                  | \$362.86      |
| Term of Loan (Months)                            | 41            |
| Annual Dollar Savings Electric                   | \$5,091.13    |
| Annual Dollar Savings Gas                        | \$0.00        |
| Total Annual Cost Savings                        | \$5,091.13    |

| Energy Efficiency Measure Summary |                    |               |  |   |  |                               |  |  |  |  |  |
|-----------------------------------|--------------------|---------------|--|---|--|-------------------------------|--|--|--|--|--|
| End Use                           | Electric Incentive | Gas Incentive | Estimated<br>Summer Demand<br>Reduction (kW) | Estimated<br>Electric Annual<br>Savings (kWh) | Estimated Gas<br>Annual Savings<br>(CCF) | Total Cost of<br>Installation |  |  |  |  |  |
| Lighting                          | \$36,281.27        |               |  |   |  | \$1,188.76                    |  |  |  |  |  |
| Lighting - High Performance       | \$13,718.73        |               | 4.60   | 25,456  |  | \$63,688.42                   |  |  |  |  |  |
| TOTAL                             | \$50,000.00        | \$0.00        | 4.60   | 25,456  |  | \$64,877.18                   |  |  |  |  |  |

| Customer Signature: | Title: | Date: |
|---------------------|--------|-------|
| Customer Signature. | Title. | Daic. |



## **Customer Assessment – Small Business Energy Advantage**

| Customer Name           | HIGH HOPES THERAPEUTIC<br>RNDNG INC                 | Total Incentive Offer (\$)             | \$50,000.00 |
|-------------------------|---|--|-------------|
| Project Number and Name | CT20P00008148 - HIGH HOPES<br>THERAPEUTIC RNDNG INC | Estimated Annual Savings<br>Total (\$) | \$5,091.13  |

| Project Contacts                        |                                |                         |                             |  |  |  |  |  |  |  |  |
|---|--------------------------------|-------------------------|-----------------------------|--|--|--|--|--|--|--|--|
| Energy Efficiency Consultant (EEC) Name | Thomas Martinez                | Site Inspection Contact | Holly Sundmacker            |  |  |  |  |  |  |  |  |
| EEC Email                               | thomas.martinez@eversource.com | Site Inspection Phone   | (860) 434-1974 x127         |  |  |  |  |  |  |  |  |
| EEC Phone                               | (860) 665-4775                 | Site Inspection Email   | hsundmacker@highhopestr.org |  |  |  |  |  |  |  |  |

| Application Summary    |     |      |  |               |          |  |       |  |  |  |  |
|------------------------|-----|------|--|---------------|----------|--|-------|--|--|--|--|
| Project Square Footage |     |      | 6,501 Date of Assessment Report October 30, 2020 |               |          |  |       |  |  |  |  |
| Project Street Address |     |      | 36 TOWN WOODS RD, OLD LY                         | YME, CT 06371 |          |  |       |  |  |  |  |
| City                   | OLD | LYME | State  | СТ            | Zip Code |  | 06371 |  |  |  |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installat                       | ion Before                            | Installat   | ion After                         | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW)       | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Incentive<br>(\$)             |                 |  |  |
|---------------------------------|---------------------------------------|---|-----------------------------------|------------------------------------|--|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|-------------------------------|-----------------|--|--|
|                                 |                                       |   |                                   | T                                  |  |                                  |                                   |                                     |  |  | T                         |                               |                 |  |  |
| Location: Ball                  | ast Disposal                          | Type: Lighting  |                                   | Lighting - C                       |  |                                  | I                                 | Life (Yrs):                         | 1                                      | I  |                           |                               |                 |  |  |
| Item:                           |                                       | Item: Ballast D   | isposal 4 FT                      | 0.00                               | 0.00                                     | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                    | \$0.00 \$513.02 \$0.0         |                 |  |  |
| <b>Qty</b> : 226                |                                       | <b>Qty</b> : 226  |                                   | Before Not                         | e:                                       |                                  |                                   |                                     | After Note:                            |  |                           |                               |                 |  |  |
| Location: Dist<br>Discretionary | ressed                                | Type: Lighting  |                                   | Lighting System - Custom           |  |                                  |                                   | Life (Yrs):                         | 0                                      |  |                           |                               |                 |  |  |
| Item:                           |                                       | Item: Lighting<br>Custom                                    | System -                          | 0.00                               | 0.00                                     | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                    | \$0.00                        | \$36,281.2<br>7 |  |  |
| Qty: 1                          |                                       | Qty: 1  |                                   | Before Note                        | e: Distressed                            | Discretionary                    | /                                 |                                     | After Note:                            |  |                           |                               |                 |  |  |
| Location: Lam                   | np Disposal                           | Type: Lighting  |                                   | Lighting - C                       | ustom                                    |                                  |                                   | Life (Yrs):                         | 0                                      |  |                           |                               |                 |  |  |
| Item:                           |                                       | Item: Lamp Dis  | sposal - 4FT                      | 0.00                               | 0.00                                     | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00 \$675.74 \$0.00    |                               |                 |  |  |
| <b>Qty</b> : 598                |                                       | <b>Qty</b> : 598  |                                   | Before Not                         | e:                                       |                                  | •                                 | •                                   | After Note:                            |  |                           |                               |                 |  |  |
| Location: 001                   | D - Dimmer                            | Type: Lighting -<br>Performance                             | High                              | Lighting Cor                       | ntrols - Interio                         | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                 | urs Operation                 | <b>n</b> : 0    |  |  |
| Item: Existing                  | Lighting                              | Item: LED Com<br>Dimmer                                     | patible                           | 0.00                               | 0.00                                     | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                    | \$77.88                       | \$0.00          |  |  |
| Qty: 1                          |                                       | Qty: 1  |                                   | Before Note                        | e:                                       |                                  |                                   | •                                   | After Note:                            |  |                           |                               |                 |  |  |
| Location: 001<br>Rm             | ) Class / Meeting                     | Type: Lighting -<br>Performance                             | High                              | Lighting Fix                       | ture - Interior                          |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                 | n: 2,000        |  |  |
| Item: 3F17ESI                   | L                                     | Item: 2x2 Prisr   | natic                             | 0.22                               | 0.15                                     | 0.00                             | 0                                 | 0                                   | 516                                    | 6,704                                    | \$103.14                  | \$2,837.44                    | \$335.19        |  |  |
| <b>Qty</b> : 16                 | Watts: 39                             | <b>Qty</b> : 16   | Watts: 25                         | Before Note                        | e:                                       |                                  |                                   | •                                   | After Note:                            | Trimmed 15                               | % EZPAN2X2                | 2-30N/D10                     |                 |  |  |
| Location: 001<br>Meeting Rm     | Location: 001S) Class /<br>Meeting Rm |   | Type: Lighting - High Performance |                                    | Lighting Controls - Interior Life (Yrs): |                                  |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | Annual Hours Operation: 1,400 |                 |  |  |
| Item: Existing                  | Lighting                              | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS                  | 0.07                               | 0.06                                     | 0.00                             | 0                                 | 0                                   | 288                                    | 2,880                                    | \$57.60                   | \$800.00                      | \$187.20        |  |  |
| <b>Qty</b> : 16                 |                                       | <b>Qty</b> : 16   |                                   | Before Note                        | e:                                       |                                  |                                   |                                     | After Note:                            | 15% trimme                               | d                         |                               |                 |  |  |

## **EVERSURCE**

Customer Name: <u>HIGH HOPES THERAPEUTIC RNDNG INC</u>

Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installat                    | ion Before               | Installat   | ion After                            | Gross<br>Summer<br>Savings<br>(kW)       | Gross<br>Winter<br>Savings<br>(kW)       | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)     | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |
|------------------------------|--------------------------|---|--------------------------------------|--|--|----------------------------------|-----------------------------------|-------------------------------------|--|--|-------------------------------|---------------------------------|-------------------|--|
| Location: 002                | D - Dimmer               | Type: Lighting -<br>Performance                             | High                                 | Lighting Co                              | ntrols - Interio                         | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                     | urs Operation                   | : 0               |  |
| Item: Existing               | Lighting                 | Item: LED Con<br>Dimmer                                     | npatible                             | 0.00                                     | 0.00                                     | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                        | \$77.88                         | \$0.00            |  |
| Qty: 1                       |                          | Qty: 1  |                                      | Before Not                               | e:                                       |                                  |                                   | •                                   | After Note:                            | 1  |                               |                                 |                   |  |
| Location: 002)<br>Theaphy Rm | ) Excer. Rm.             | Type: Lighting -<br>Performance                             | High                                 | Lighting Fixture - Interior              |  |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                     | urs Operation                   | : 2,000           |  |
| Item: 3F17ESL                | -                        | Item: 2x2 Prisr   | natic                                | 0.05                                     | 0.04                                     | 0.00                             | 0                                 | 0                                   | 129                                    | 1,676                                    | \$25.78                       | \$709.36                        | \$83.80           |  |
| Qty: 4                       | Watts: 39                | Qty: 4  | Watts: 25                            | Before Not                               | e:                                       |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % EZPANHE2                    | 2X2-23N/D10                     |                   |  |
| Location: 0028               | S) Excersis              | Type: Lighting -<br>Performance                             | High                                 | Lighting Controls - Interior Life (Yrs): |  |                                  |                                   |                                     | 10                                     |  | Annual Hours Operation: 1,400 |                                 |                   |  |
| Item: Existing               | Lighting                 | Item: INTERGR<br>FOR ENHANCE<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS                     | 0.02                                     | 0.02                                     | 0.00                             | 0                                 | 0                                   | 72                                     | 720                                      | \$14.40                       | \$200.00                        | \$46.80           |  |
| Qty: 4                       |                          | Qty: 4  |                                      | Before Not                               | e:                                       | ,                                |                                   |                                     | After Note:                            |  |                               | ,                               |                   |  |
| Location: 003<br>Hall        | - Rest Room              | Type: Lighting -<br>Performance                             | High                                 | Bulb - Interi                            | or                                       |                                  |                                   | Life (Yrs):                         | 8                                      |  | Annual Ho                     | urs Operation                   | : 500             |  |
| Item: 1C00115                | 3                        | Item: A19 - 12  | Watt                                 | 0.00                                     | 0.00                                     | 0.00                             | 0                                 | 0                                   | 2                                      | 12                                       | \$0.30                        | \$20.55                         | \$2.39            |  |
| Qty: 1                       | Watts: 13                | Qty: 1  | Watts: 10                            | Before Not                               | e:                                       |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % A19-10-E26                  | 6-840                           |                   |  |
| Location: 004<br>Hall Way    | ocation: 004 - Rest Room |   | High                                 | Bulb - Interi                            | or                                       |                                  |                                   | Life (Yrs):                         | 8                                      |  | Annual Ho                     | urs Operation                   | : 500             |  |
| Item: 1C0057E                |                          | Item: A19 - 12  | Watt                                 | 0.04                                     | 0.04                                     | 0.00                             | 0                                 | 0                                   | 28                                     | 220                                      | \$5.50                        | \$20.55                         | \$13.36           |  |
| Qty: 1                       | Watts: 65                | Qty: 1  | Watts: 10                            | Before Not                               | e:                                       |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % A19-10-E20                  | % A19-10-E26-840                |                   |  |
| Location: 005                | Location: 005 D - Dimmer |   | Type: Lighting - High<br>Performance |  | Lighting Controls - Interior Life (Yrs): |                                  |                                   | 0                                   |  | Annual Hours Operation: 0                |                               |                                 |                   |  |
| Item: Existing               | Lighting                 | Item: LED Con<br>Dimmer                                     | npatible                             | 0.00                                     | 0.00                                     | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00 \$77.88 \$0.00         |                                 |                   |  |
| Qty: 1                       |                          | Qty: 1  |                                      | Before Not                               | e:                                       |                                  |                                   |                                     | After Note:                            |  |                               |                                 |                   |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installat              | ion Before      | Installat   | ion After        | Gross<br>Summer<br>Savings<br>(kW)          | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)     | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |  |
|------------------------|-----------------|---|------------------|---|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|-------------------------------|---------------------------------|-------------------|--|--|
|                        |                 |   |                  |   |                                    |                                  |                                   |                                     |  |  |                               |                                 |                   |  |  |
| Location: 005<br>Books | ) Library Area  | Type: Lighting -<br>Performance                             | High             | Lighting Fix                                | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                     | Annual Hours Operation: 2,000   |                   |  |  |
| Item: 3F17ES           | L               | Item: 2x2 Prisr   | natic            | 0.08  | 0.05                               | 0.00                             | 0                                 | 0                                   | 193                                    | 2,514                                    | \$38.68                       | \$38.68 \$1,064.04 \$125.       |                   |  |  |
| Qty: 6                 | Watts: 39       | Qty: 6  | Watts: 25        | Before Not                                  | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE2X2-23N/D10          |                                 |                   |  |  |
| Location: 005<br>Area  | S) Library Book | Type: Lighting - High<br>Performance                        |                  | Lighting Controls - Interior Life (Yrs): 10 |                                    |                                  | Life (Yrs): 10                    |                                     |  | Annual Ho                                | Annual Hours Operation: 1,400 |                                 |                   |  |  |
| Item: Existing         | Lighting        | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS | 0.03  | 0.02                               | 0.00                             | 0                                 | 0                                   | 108                                    | 1,080                                    | \$21.60                       | \$300.00                        | \$70.20           |  |  |
| Qty: 6                 |                 | Qty: 6  |                  | Before Not                                  | e:                                 |                                  |                                   |                                     | After Note:                            |  |                               |                                 |                   |  |  |
| Location: 006          | - Library Area  | Type: Lighting -<br>Performance                             | High             | Lighting Fix                                | ture - Interior                    |                                  |                                   | Life (Yrs): 13                      |  |  | Annual Ho                     | urs Operation                   | n: 2,000          |  |  |
| Item: 3F17SS           | E               | Item: 2x2 Rece  | essed            | 0.13  | 0.11                               | 0.00                             | 0                                 | 0                                   | 336                                    | 4,368                                    | \$67.20                       | \$1,067.88                      | \$218.40          |  |  |
| Qty: 6                 | Watts: 53       | Qty: 6  | Watts: 25        | Before Not                                  | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE                     | 2X2-23N/D10                     |                   |  |  |
| Location: 006          | D - Dimmer      | Type: Lighting -<br>Performance                             | High             | Lighting Co                                 | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                     | urs Operation                   | n: 0              |  |  |
| Item: Existing         | Lighting        | Item: LED Con<br>Dimmer                                     | npatible         | 0.00  | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                        | \$77.88                         | \$0.00            |  |  |
| Qty: 1                 |                 | Qty: 1  |                  | Before Not                                  | e:                                 |                                  | ,                                 |                                     | After Note:                            | :  |                               | ,                               |                   |  |  |
| Location: 006<br>Area  | S) Library Book | Type: Lighting -<br>Performance                             | High             | Lighting Controls - Interior Life (Yrs):    |                                    |                                  | Life (Yrs):                       | 10                                  |  | Annual Hours Operation: 1,400            |                               |                                 |                   |  |  |
| Item: Existing         | Lighting        | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS | 0.03  | 0.02                               | 0.00                             | 0                                 | 0                                   | 108                                    | 1,080                                    | \$21.60 \$300.00 \$70.2       |                                 |                   |  |  |
| Qty: 6                 |                 | Qty: 6  |                  | Before Not                                  | e:                                 |                                  |                                   |                                     | After Note:                            |  |                               |                                 |                   |  |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Inst                | tallation Before        | Installat   | ion After        | Gross<br>Summer<br>Savings<br>(kW)         | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)     | Savings Installed         |          |  |  |
|---------------------|-------------------------|---|------------------|--|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|-------------------------------|---------------------------|----------|--|--|
|                     |                         |   |                  |  |                                    |                                  |                                   |                                     |  |  |                               |                           |          |  |  |
| Location:           | : 007 - Director office | Type: Lighting -<br>Performance                             | High             | Lighting Fixture - Interior Life (Yrs):    |                                    |                                  |                                   | 13                                  |  | Annual Ho                                | urs Operation                 | n: 2,000                  |          |  |  |
| Item: 3F1           | 7SSE                    | Item: 2x2 Rece  | essed            | 0.09                                       | 0.07                               | 0.00                             | 0                                 | 0                                   | 224                                    | 2,912                                    | \$44.80                       | \$44.80 \$711.92 \$145.   |          |  |  |
| Qty: 4              | Watts: 53               | Qty: 4  | Watts: 25        | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE:                    |                           |          |  |  |
| Location:           | : 007 D - Dimmer        | Type: Lighting - High<br>Performance                        |                  | Lighting Controls - Interior Life (Yrs): 0 |                                    |                                  |                                   |                                     | 0                                      |  | Annual Ho                     | Annual Hours Operation: 0 |          |  |  |
| Item: Exis          | sting Lighting          | Item: LED Con<br>Dimmer                                     | npatible         | 0.00                                       | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                        | \$77.88                   | \$0.00   |  |  |
| Qty: 1              |                         | Qty: 1  |                  | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            |  |                               |                           |          |  |  |
| Location:<br>Office | : 007S) Director        | Type: Lighting -<br>Performance                             | High             | Lighting Co                                | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Hours Operation: 1,400 |                           |          |  |  |
| Item: Exis          | sting Lighting          | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS | 0.02                                       | 0.02                               | 0.00                             | 0                                 | 0                                   | 72                                     | 720                                      | \$14.40                       | \$200.00                  | \$46.80  |  |  |
| Qty: 4              |                         | Qty: 4  |                  | Before Not                                 | e:                                 |                                  | l                                 | 1                                   | After Note:                            |  | 1                             | 1                         |          |  |  |
| Location:<br>Office | : 008 - Business        | Type: Lighting -<br>Performance                             | High             | Lighting Fix                               | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                     | urs Operation             | n: 2,000 |  |  |
| Item: 3F1           | 7SSE                    | Item: 2x2 Rece  | essed            | 0.13                                       | 0.11                               | 0.00                             | 0                                 | 0                                   | 336                                    | 4,368                                    | \$67.20                       | \$1,067.88                | \$218.40 |  |  |
| Qty: 6              | Watts: 53               | Qty: 6  | Watts: 25        | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE                     | 2X2/D10                   |          |  |  |
| Location:           | : 008 D - Dimmer        | Type: Lighting -<br>Performance                             | High             | Lighting Controls - Interior Life (Yrs):   |                                    |                                  | 0                                 |                                     | Annual Ho                              | Annual Hours Operation: 0                |                               |                           |          |  |  |
| Item: Exis          | sting Lighting          | Item: LED Con<br>Dimmer                                     | npatible         | 0.00                                       | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00 \$77.88 \$0.00         |                           |          |  |  |
| Qty: 1              |                         | Qty: 1  |                  | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            |  |                               |                           |          |  |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installatio              | on Before            | Installat  | ion After        | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |  |
|--------------------------|----------------------|--|------------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|---------------------------------|-------------------|--|--|
|                          |                      |  |                  |                                    |                                    |                                  |                                   |                                     |  |  |                           |                                 |                   |  |  |
| Location: 008S<br>Office | 3) Business          | Type: Lighting -<br>Performance                              | High             | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | n: 1,400          |  |  |
| Item: Existing L         | ighting              | Item: INTERGR<br>FOR ENHANCE<br>FIXTURE (WIR<br>CTRL,DAYLIGE | ED PERF<br>ELESS | 0.03                               | 0.02                               | 0.00                             | 0                                 | 0                                   | 108                                    | 1,080                                    | \$21.60                   | \$21.60 \$300.00 \$70.2         |                   |  |  |
| Qty: 6                   |                      | Qty: 6   |                  | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |  |  |
| Location: 009 I          | D - Dimmer           | Type: Lighting -<br>Performance                              | High             | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                 | Annual Hours Operation: 0       |                   |  |  |
| Item: Existing L         | ighting              | Item: LED Com<br>Dimmer                                      | npatible         | 0.00                               | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                    | \$77.88                         | \$0.00            |  |  |
| Qty: 1                   |                      | Qty: 1   |                  | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |  |  |
| Location: 009-           | Cafe                 | Type: Lighting -<br>Performance                              | High             | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                   | n: 2,000          |  |  |
| Item: 3F17SSE            |                      | Item: 2x2 Rece   | essed            | 0.13                               | 0.11                               | 0.00                             | 0                                 | 0                                   | 336                                    | 4,368                                    | \$67.20                   | \$1,067.88                      | \$218.40          |  |  |
| Qty: 6                   | Watts: 53            | Qty: 6   | Watts: 25        | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % EZPANHE:                | 2X2-23N/D10                     |                   |  |  |
| Location: 009S<br>Office | S) Business          | Type: Lighting -<br>Performance                              | High             | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | n: 1,400          |  |  |
| Item: Existing L         | ighting              | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIGI | ED PERF<br>ELESS | 0.03                               | 0.02                               | 0.00                             | 0                                 | 0                                   | 108                                    | 1,080                                    | \$21.60                   | \$21.60 \$300.00 \$70.20        |                   |  |  |
| Qty: 6                   |                      | Qty: 6   |                  | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |  |  |
| Location: 010 -          | Location: 010 - Cafe |  | High             | Bulb - Interior Life (Yrs):        |                                    |                                  | 8                                 |                                     | Annual Hours Operation: 2,000          |  |                           |                                 |                   |  |  |
| Item: 110060             |                      | Item: A19 - 12   | Watt             | 0.06                               | 0.05                               | 0.00                             | 0                                 | 0                                   | 140                                    | 1,120                                    | \$28.00 \$41.10 \$26.72   |                                 |                   |  |  |
| Qty: 2                   | Watts: 60            | Qty: 2   | Watts: 10        | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % A19-10-E2               | 6-840                           |                   |  |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installa                       | tion Before   | Installat   | ion After        | Gross<br>Summer<br>Savings<br>(kW)         | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual Total Savings Installed (\$) Cost (\$) |                           | Incentive<br>(\$) |  |  |
|--------------------------------|---------------|---|------------------|--|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---|---------------------------|-------------------|--|--|
|                                |               |   |                  |  |                                    |                                  |                                   |                                     |  |  |   |                           |                   |  |  |
| Location: 011                  | - Copyer Room | Type: Lighting -<br>Performance                             | High             | Lighting Fixture - Interior Life (Yrs): 13 |                                    |                                  |                                   | 13                                  |  | Annual Ho                                | urs Operatior                                 | n: 2,000                  |                   |  |  |
| Item: 3F17SS                   | E             | Item: 2x2 Rece  | essed            | 0.05                                       | 0.04                               | 0.00                             | 0                                 | 0                                   | 118                                    | 1,534                                    | \$23.60                                       | \$23.60 \$711.92 \$76.7   |                   |  |  |
| Qty: 3                         | Watts: 53     | Qty: 4  | Watts: 25        | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % EZPANHE2                                    | EZPANHE2X2/D10            |                   |  |  |
| Location: 011                  | D - Dimmer    | Type: Lighting -<br>Performance                             | High             | Lighting Co                                | ntrols - Interio                   | terior Life (Yrs): 0             |                                   |                                     |  |  | Annual Ho                                     | Annual Hours Operation: 0 |                   |  |  |
| Item: Existing                 | Lighting      | Item: LED Con<br>Dimmer                                     | npatible         | 0.00                                       | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00  | \$77.88                   | \$0.00            |  |  |
| Qty: 1                         |               | Qty: 1  |                  | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            |  |   |                           |                   |  |  |
| Location: 011                  | S) Copy Room  | Type: Lighting -<br>Performance                             | High             | Lighting Co                                | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Hours Operation: 1,400                 |                           |                   |  |  |
| Item: Existing                 | Lighting      | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS | 0.02                                       | 0.02                               | 0.00                             | 0                                 | 0                                   | 72                                     | 720                                      | \$14.40                                       | \$200.00                  | \$46.80           |  |  |
| Qty: 4                         |               | Qty: 4  |                  | Before Not                                 | e:                                 |                                  |                                   | 1                                   | After Note:                            |  | 1   | 1                         |                   |  |  |
| Location: 012                  | 2 D - Dimmer  | Type: Lighting -<br>Performance                             | High             | Lighting Co                                | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                                     | urs Operatior             | n: 0              |  |  |
| Item: Existing                 | Lighting      | Item: LED Con<br>Dimmer                                     | npatible         | 0.00                                       | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00  | \$77.88                   | \$0.00            |  |  |
| Qty: 1                         |               | Qty: 1  |                  | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            |  |   |                           |                   |  |  |
| Location: 012<br>Behind Copy I |               | Type: Lighting - High<br>Performance                        |                  | Lighting Fixture - Interior Life (Yrs):    |                                    |                                  | 13                                |                                     | Annual Hours Operation: 2,000          |  |   |                           |                   |  |  |
| Item: 3F17SS                   | E             | Item: 2x2 Rece  | essed            | 0.00                                       | 0.00                               | 0.00                             | 0                                 | 0                                   | 6                                      | 78                                       | \$1.20 \$355.96 \$3.90                        |                           | \$3.90            |  |  |
| Qty: 1                         | Watts: 53     | Qty: 2  | Watts: 25        | Before Not                                 | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % EZPANHE2                                    | 2X2-23N/D10               |                   |  |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installati       | on Before  | Installat  | ion After        | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |
|------------------|--|--|------------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|---------------------------------|-------------------|
|                  |  |  |                  |                                    |                                    |                                  |                                   |                                     |  |  |                           |                                 |                   |
| Location: 0128   | S) IT Room   | Type: Lighting -<br>Performance                              | High             | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operatio                    | n: 1,400          |
| Item: Existing L | ighting  | Item: INTERGR<br>FOR ENHANCE<br>FIXTURE (WIR<br>CTRL,DAYLIGE | ED PERF<br>ELESS | 0.01                               | 0.01                               | 0.00                             | 0                                 | 0                                   | 36                                     | 360                                      | \$7.20                    | \$100.00                        | \$23.40           |
| Qty: 2           |  | Qty: 2   |                  | Before Note                        | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |
| Location: 013    | D - Dimmer   | Type: Lighting -<br>Performance                              | High             | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                 | urs Operation                   | <b>n</b> : 0      |
| Item: Existing L | ighting  | Item: LED Com<br>Dimmer                                      | patible          | 0.00                               | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                    | \$77.88                         | \$0.00            |
| Qty: 1           |  | Qty: 1   |                  | Before Note                        | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |
| Location: 013-   | ion: 013- Holly Office Type: Lighting - High Performance |  |                  |                                    | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operatio                    | n: 2,000          |
| Item: 3F17SSE    |  | Item: 2x2 Rece   | essed            | 0.31                               | 0.26                               | 0.00                             | 0                                 | 0                                   | 790                                    | 10,270                                   | \$158.00                  | \$2,847.68                      | \$513.50          |
| <b>Qty</b> : 15  | Watts: 53  | <b>Qty</b> : 16  | Watts: 25        | Before Note                        | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE                 | 2X2/23N-D10                     |                   |
| Location: 0135   | S) Hollys Office   | Type: Lighting -<br>Performance                              | High             | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operatio                    | n: 1,400          |
| Item: Existing L | ighting  | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIGI | ED PERF<br>ELESS | 0.07                               | 0.06                               | 0.00                             | 0                                 | 0                                   | 288                                    | 2,880                                    |                           |                                 | \$187.20          |
| <b>Qty</b> : 16  |  | <b>Qty</b> : 16  |                  | Before Note                        | e:                                 |                                  |                                   |                                     | After Note:                            | :  |                           |                                 |                   |
| Location: 014    | - File Room  | Type: Lighting -<br>Performance                              | High             | Lighting Fixt                      | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                   | n: 2,000          |
| Item: 3F17SSE    |  | Item: 2x2 Rece   | essed            | 0.05                               | 0.04                               | 0.00                             | 0                                 | 0                                   | 118                                    | 1,534                                    | \$23.60                   | \$711.92                        | \$76.70           |
| <b>Qty</b> : 3   | Watts: 53  | Qty: 4   | Watts: 25        | Before Note                        | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE:                | 2X2-23N/D10                     |                   |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installati                        | on Before     | Installa   | tion After | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)    | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |
|-----------------------------------|---------------|--|------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|------------------------------|---------------------------------|-------------------|
|                                   |               |  |            |                                    |                                    |                                  |                                   |                                     |  |  |                              |                                 |                   |
| Location: 014                     | D - Dimmer    | Type: Lighting<br>Performance                              | - High     | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                    | urs Operatio                    | <b>1</b> : 0      |
| Item: Existing L                  | _ighting      | Item: LED Cor<br>Dimmer                                    | mpatible   | 0.00                               | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                       | \$77.88                         | \$0.00            |
| Qty: 1                            |               | Qty: 1   |            | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                              |                                 |                   |
| Location: 0145                    | S) File Room  | Type: Lighting<br>Performance                              | - High     | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                    | urs Operation                   | n: 1,400          |
| Item: Existing L                  | Lighting      | Item: INTERGI<br>FOR ENHANC<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF    | 0.02                               | 0.02                               | 0.00                             | 0                                 | 0                                   | 72                                     | 720                                      | 0 \$14.40 \$200.00           |                                 |                   |
| Qty: 4                            |               | Qty: 4   |            | Before Not                         | e:                                 | 1                                | l                                 | '                                   | After Note:                            |  | 1                            |                                 |                   |
| Location: 015<br>Enterance        | - Main Office | Type: Lighting<br>Performance                              | - High     | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                    | urs Operation                   | n: 2,000          |
| Item: 3F17SSE                     |               | Item: 2x2 Reco   | essed      | 0.05                               | 0.04                               | 0.00                             | 0                                 | 0                                   | 118                                    | 1,534                                    | \$23.60                      | \$711.92                        | \$76.70           |
| Qty: 3                            | Watts: 53     | Qty: 4   | Watts: 25  | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | : Trimmed 15                             | % EZPANHE                    | 2x2-23N/D10                     |                   |
| Location: 015                     | D - Dimmer    | Type: Lighting<br>Performance                              | - High     | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Ho                    | urs Operation                   | <b>n</b> : 0      |
| Item: Existing L                  | _ighting      | Item: LED Cor<br>Dimmer                                    | mpatible   | 0.00                               | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                       | \$77.88                         | \$0.00            |
| Qty: 1                            | tty: 1 Qty: 1 |  |            | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                              |                                 |                   |
| Location: 0158<br>Activity Center | S) Program    | Type: Lighting<br>Performance                              | - High     | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Hours Operation: 1,40 |                                 | n: 1,400          |
| Item: Existing L                  | Lighting      | Item: INTERGIFOR ENHANCE FIXTURE (WIRDCTRL,DAYLIG          | ED PERF    | 0.02                               | 0.02                               | 0.00                             | 0                                 | 0                                   | 72                                     | 720                                      | \$14.40                      | \$14.40 \$200.00 \$46           |                   |
| Qty: 4                            |               | Qty: 4   |            | Before Not                         | e:                                 | •                                |                                   | •                                   | After Note:                            |  | •                            |                                 |                   |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installat                         | ion Before  | Installa                        | tion After | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)   | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |
|-----------------------------------|---|---------------------------------|------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|-----------------------------|---------------------------------|-------------------|--|
| Location: 016                     | D - Dimmer  | Type: Lighting -<br>Performance | · High     | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Hours Operation: 0   |                                 |                   |  |
| Item: Existing                    | Lighting  | Item: LED Con<br>Dimmer         | npatible   | 0.00                               | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                      | \$77.88                         | \$0.00            |  |
| Qty: 1                            |   | Qty: 1                          |            | Before Not                         | e:                                 |                                  |                                   | •                                   | After Note:                            |  |                             |                                 |                   |  |
| Location: 016-                    |   | Type: Lighting -<br>Performance | - High     | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 3 Annual Hours Operat                  |  |                             | urs Operation                   | : 2,000           |  |
| Item: 3F17SSE                     | =   | Item: 2x2 Rece                  | essed      | 0.14                               | 0.11                               | 0.00                             | 0                                 | 0                                   | 342                                    | 4,446                                    | \$68.40 \$1,423.84 \$222.30 |                                 |                   |  |
| Qty: 7                            | Watts: 53   | Qty: 8                          | Watts: 25  | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % EZPANHE                   | 2X2-23N/D10                     |                   |  |
| Location: 0163<br>Activity Center |   | Type: Lighting -<br>Performance | - High     | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                   | : 1,400                         |                   |  |
| Item: Existing                    | Item: INTERGRATED CTRL FOR ENHANCED PERF FIXTURE (WIRELESS CTRL,DAYLIGHT/OCC/TRIM |                                 |            | 0.04                               | 0.03                               | 0.00                             | 0                                 | 0                                   | 144                                    | 1,440                                    | \$28.80                     | \$400.00                        | \$93.60           |  |
| Qty: 8                            |   | Qty: 8                          |            | Before Not                         | e:                                 | ,                                |                                   |                                     | After Note:                            |  |                             |                                 |                   |  |
| Location: 017-<br>Activity Center |   | Type: Lighting -<br>Performance | - High     | Bulb - Interior Life (Y            |                                    |                                  |                                   |                                     | 8                                      |  | Annual Ho                   | : 2,000                         |                   |  |
| Item: 110075                      |   | Item: BR30 - 8                  | Watt       | 0.46                               | 0.38                               | 0.00                             | 0                                 | 0                                   | 1,158                                  | 9,264                                    | \$231.60                    | \$216.96                        | \$141.02          |  |
| <b>Qty</b> : 12                   | Watts: 75   | <b>Qty</b> : 12                 | Watts: 8   | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % BR30-9-82                 | 7                               |                   |  |
| Location: 018                     | .ocation: 018 D - Dimmer Type: Lighting - High Performance                        |                                 | - High     | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 0                                      |  | Annual Hours Operation: 0   |                                 | : 0               |  |
| Item: Existing                    | Lighting  | Item: LED Con<br>Dimmer         | npatible   | 0.00                               | 0.00                               | 0.00                             | 0                                 | 0                                   | 0                                      | 0  | \$0.00                      | \$77.88                         | \$0.00            |  |
| Qty: 1                            |   | Qty: 1                          |            | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                             |                                 |                   |  |
| Location: 018-<br>Activity Rear H |   | Type: Lighting -<br>Performance | - High     | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                   | urs Operation                   | : 2,000           |  |
| Item: 3F17SSE                     |   | Item: 2x2 Rece                  | essed      | 0.03                               | 0.02                               | 0.00                             | 0                                 | 0                                   | 62                                     | 806                                      | \$12.40                     | \$533.94                        | \$40.30           |  |
| Qty: 2                            | Watts: 53   | Qty: 3                          | Watts: 25  | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | Trimmed 15                               | % EZPAN2X2                  | 2-23N/D10                       |                   |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installa                      | ation Before  | Install                              | ation After                 | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |
|-------------------------------|---|--------------------------------------|-----------------------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|---------------------------------|-------------------|--|
| Location: 01<br>Activity Rear |   | Type: Lighting                       | յ - High                    | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operatior                   | n: 1,400          |  |
| Item: Existing                |   | FOR ENHANGE (WI                      |                             | 0.01                               | 0.01                               | 0.00                             | 0                                 | 0                                   | 54                                     | 540                                      | \$10.80                   | \$150.00                        | \$35.10           |  |
| Qty: 3                        |   | Qty: 3                               |                             | Before Not                         | e:                                 |                                  |                                   |                                     | After Note                             | :  | 1                         |                                 |                   |  |
| Location: 01 activity Kitche  |   | Type: Lighting Performance           | յ - High                    | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operatior                   | n: 2,000          |  |
| Item: 1C0011                  | 1S  | Item: 18" LEI<br>2000 Lumen          | D Drum Fixture<br>- 25 Watt | -0.01                              | -0.01                              | 0.00                             | 0                                 | 0                                   | -36                                    | -468                                     | (\$7.20) \$342.00 (\$14.3 |                                 |                   |  |
| Qty: 2                        | Watts: 13   | Qty: 2                               | Watts: 22                   | Before Not                         | e:                                 | ,                                | ,                                 |                                     | After Note                             | : Trimmed 15                             | % ETI 546142              | 242                             |                   |  |
| Location: 02<br>Lobby         | 20 - Main Entry   | Type: Lighting - High<br>Performance |                             | Bulb - Interi                      | or                                 |                                  |                                   | Life (Yrs):                         | 8                                      |  | Annual Ho                 | urs Operatior                   | n: 2,000          |  |
| Item: 110075                  |   | Item: BR30 -                         | 9.5Watt                     | 0.31                               | 0.25                               | 0.00                             | 0                                 | 0                                   | 772                                    | 6,176                                    | \$154.40                  | \$152.24                        | \$98.96           |  |
| Qty: 8                        | Watts: 75   | Qty: 8                               | Watts: 8                    | Before Not                         | e:                                 |                                  |                                   |                                     | After Note                             | : Trimmed 15                             | % BR30-9-82               | 7                               |                   |  |
| Location: 02<br>Class Room    | 21 - Hallway to   | Type: Lighting Performance           | յ - High                    | Bulb - Interior                    |                                    |                                  |                                   | Life (Yrs):                         | 8                                      |  | Annual Ho                 | urs Operatior                   | n: 2,000          |  |
| Item: 110060                  |   | Item: A19 - 12                       | 2 Watt                      | 0.31 0.25 0.00 0                   |                                    |                                  |                                   | 0                                   | 770                                    | 6,160                                    | \$154.00                  | \$226.05                        | \$146.93          |  |
| <b>Qty</b> : 11               | Watts: 60   | <b>Qty</b> : 11                      | Watts: 10                   | Before Not                         | e:                                 |                                  |                                   |                                     | After Note                             | : Trimmed 15                             | % A19-10-E2               | 6-840                           |                   |  |
| Location: 02<br>Class Room    | cation: 022- Hallway To ass Room  Type: Lighting - High Performance |                                      | յ - High                    | Bulb - Interior                    |                                    |                                  |                                   | Life (Yrs): 8                       |  |  | Annual Hours Operation    |                                 | n: 2,000          |  |
| Item: 110075                  | n: 110075 <b>Item: BR30 - 9.5Watt</b>                               |                                      | 9.5Watt                     | 0.38                               | 0.31                               | 0.00                             | 0                                 | 0                                   | 965                                    | 7,720                                    | \$193.00                  | \$190.30                        | \$123.70          |  |
| <b>Qty</b> : 10               | y: 10 Watts: 75 Qty: 10 Watts: 8                                    |                                      | Watts: 8                    | Before Not                         | e:                                 |                                  |                                   |                                     | After Note                             | : Trimmed 15                             | % BR30-9-82               | 7                               |                   |  |
| Location: 02                  | 23 - Stable Area  | Type: Lighting Performance           | յ - High                    | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                   | n: 2,000          |  |
| Item: 2F32EE                  | EE  | Item: LED Str                        | rips - 4' Strip             | 0.23                               | 0.19                               | 0.00                             | 0                                 | 0                                   | 572                                    | 7,436                                    | \$114.40                  | \$2,062.50                      | \$371.80          |  |
| <b>Qty</b> : 11               | Watts: 53   | <b>Qty</b> : 11                      | Watts: 27                   | Before Not                         | e:                                 |                                  |                                   |                                     | After Note                             | : Trimmed 15                             | % ILL-4L(32S              | )/850                           |                   |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installat                | ion Before  | Installat   | ion After         | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)  | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |
|--------------------------|---|---|-------------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|----------------------------|---------------------------------|-------------------|
|                          |   |   |                   |                                    |                                    |                                  |                                   |                                     |  |  |                            |                                 |                   |
| Location: 023            | A - Stable Area   | Type: Lighting -<br>Performance                             | High              | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                  | urs Operatio                    | n: 2,000          |
| Item: 2F32EEE            |   | Item: LED Strip   | os - 4' Strip     | 0.07                               | 0.05                               | 0.00                             | 0                                 | 0                                   | 168                                    | 2,184                                    | \$33.60                    | \$750.00                        | \$109.20          |
| Qty: 4                   | Watts: 53   | Qty: 4  | Watts: 32         | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | ILL-4H(32S)                              | /850                       |                                 |                   |
| Location: 023            | S) Stable Area  | Type: Lighting -<br>Performance                             | High              | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                  | urs Operation                   | <b>n</b> : 1,400  |
| Item: Existing           | Lighting  | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS  | 0.01                               | 0.01                               | 0.00                             | 0                                 | 0                                   | 54                                     | 540                                      | \$10.80                    | \$150.00                        | \$35.10           |
| Qty: 3                   |   | Qty: 3  |                   | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                            |                                 |                   |
| Location: 024            | - Riding Rink   | Type: Lighting -<br>Performance                             | High              | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Hours Operation:    |                                 | <b>n:</b> 2,000   |
| Item: 5F32SSI            | ≣   | Item: High Bay  | v - 98 Watt       | -0.73                              | -0.59                              | 0.00                             | 0                                 | 0                                   | -1,832                                 | -23,816                                  | (\$366.40) \$11,671.2 (\$7 |                                 | (\$728.22)        |
| <b>Qty</b> : 14          | Watts: 148  | <b>Qty</b> : 36   | Watts: 83         | Before Not                         | e:                                 |                                  |                                   | 1                                   | After Note:                            | Trimmed 15                               | % ARBAY2-9                 | 0                               |                   |
| Location: 024            | ocation: 024S) Riding Rink  Type: Lighting - High Performance   |   | High              | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                  | urs Operation                   | n: 1,400          |
| Item: Existing           | tem: Existing Lighting  Item: INTERGRATED CTRL FOR ENHANCED PERF FIXTURE (WIRELESS CTRL,DAYLIGHT/OCC/TRIM |   | ED PERF<br>ELESS  | 0.48                               | 0.43                               | 0.00                             | 0                                 | 0                                   | 1,944                                  | 19,440                                   | \$388.80                   | \$1,800.00                      | \$1,093.00        |
| <b>Qty</b> : 36          | ty: 36 Qty: 36  |   |                   | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            |  |                            |                                 |                   |
| Location: 026-<br>Lights | - Outside Stable  | Type: Lighting -<br>Performance                             | High              | Lighting Fix                       | ture - Exterio                     | r                                |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                  | urs Operation                   | <b>n</b> : 1,680  |
| Item: 1H02005            | 3   | Item: Floodligh   | nts - 150 Watt    | 0.00                               | 0.12                               | 0.00                             | 0                                 | 0                                   | 302                                    | 3,931                                    | \$60.48                    | \$1,519.96                      | \$196.56          |
| Qty: 2                   | Watts: 240  | Qty: 2  | <b>Watts:</b> 150 | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | FXLED150S                                | SF/D10                     |                                 |                   |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installati                 | on Before   | Installat   | ion After        | Gross<br>Summer<br>Savings<br>(kW)  | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |
|----------------------------|---|---|------------------|-------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|---------------------------------|-------------------|--|
| Location: 026S             | S) Outside  | Type: Lighting -  | High             |                                     |                                    |                                  |                                   |                                     |  |  |                           |                                 |                   |  |
| Stable                     | o) Outside  | Performance   | i ligii          | Lighting Co                         | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operatior                   | n: 1,400          |  |
| Item: Existing L           | ighting   | Item: INTERGR<br>FOR ENHANCE<br>FIXTURE (WIRI<br>CTRL,DAYLIGE | ED PERF<br>ELESS | 0.04                                | 0.04                               | 0.00                             | 0                                 | 0                                   | 180                                    | 1,800                                    | \$36.00                   | \$100.00                        | \$73.00           |  |
| Qty: 2                     |   | Qty: 2  |                  | Before Not                          | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |  |
| Location: 027-<br>Building | Outside Main  | Type: Lighting -<br>Performance                               | High             | Lighting Fixture - Exterior Life (Y |                                    |                                  |                                   |                                     | 13                                     |  | Annual Ho                 | urs Operation                   | n: 1,680          |  |
| Item: 1M0150S              | ;   | Item: Wall Paci   | k - 78 Watt      | 0.01                                | 0.51                               | 0.00                             | 0                                 | 0                                   | 1,270                                  | 16,511                                   | \$254.02 \$3,591.00       |                                 | \$825.55          |  |
| Qty: 7                     | <b>Watts:</b> 190   | Qty: 7  | Watts: 82        | Before Not                          | e:                                 |                                  |                                   |                                     | After Note:                            | WP3LED82/                                | D10                       |                                 |                   |  |
| Location: 0278<br>Building | Cocation: 027S) Outside Main  Type: Lighting - High Performance |   | High             | Lighting Co                         | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | n: 1,400          |  |
| Item: Existing L           | ighting   | Item: INTERGR<br>FOR ENHANCE<br>FIXTURE (WIRI<br>CTRL,DAYLIGI | ED PERF<br>ELESS | 0.08                                | 0.08                               | 0.00                             | 0                                 | 0                                   | 344                                    | 3,444                                    | \$68.88                   | \$350.00                        | \$223.00          |  |
| Qty: 7                     |   | Qty: 7  |                  | Before Not                          | e:                                 |                                  |                                   | 1                                   | After Note:                            |  |                           |                                 |                   |  |
| Location: 030-<br>Hang     | ocation: 030- Outside Over Type: Lighting - High                |   | High             | Lighting Fixture - Interior         |                                    |                                  |                                   |                                     | 13                                     |  | Annual Ho                 | urs Operatior                   | n: 2,000          |  |
| Item: 2F32SSE              |   | Item: LED Strip   | os - 8' Strip    | 0.00                                | -0.04                              | 0.00                             | 0                                 | 0                                   | -120                                   | -1,560                                   | (\$24.00)                 | \$585.76                        | (\$0.90)          |  |
| Qty: 2                     | Watts: 60   | Qty: 2  | Watts: 90        | Before Not                          | e:                                 |                                  |                                   |                                     | After Note:                            | ILL-8V(90S)                              | /840                      |                                 |                   |  |
| Location: 0308<br>Hang     | ocation: 030S) Outside Over Type: Lighting - High Performance   |   | High             | Lighting Co                         | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | n: 1,400          |  |
| Item: Existing L           | ighting   | Item: INTERGR<br>FOR ENHANCE<br>FIXTURE (WIRI<br>CTRL,DAYLIGH | ED PERF<br>ELESS | 0.03                                | 0.02                               | 0.00                             | 0                                 | 0                                   | 108                                    | 1,080                                    | \$21.60                   | \$100.00                        | \$70.20           |  |
| Qty: 2                     |   | Qty: 2  |                  | Before Not                          | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |  |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installatio                    | on Before       | Installat   | ion After         | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |
|--------------------------------|-----------------|---|-------------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|---------------------------------|-------------------|
|                                |                 |   |                   | T                                  |                                    |                                  |                                   |                                     |  |  |                           |                                 |                   |
| Location: 031-0<br>Parking Lot | Outside         | Type: Lighting -<br>Performance                             | High              | Lighting Fix                       | ture - Exterio                     | r                                |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operatio                    | n: 2,016          |
| Item: 1H0200S                  |                 | Item: Floodligh   | nts - 150 Watt    | 0.00                               | 0.12                               | 0.00                             | 0                                 | 0                                   | 363                                    | 4,717                                    | \$72.58                   | \$1,519.96                      | \$235.87          |
| Qty: 2                         | Watts: 240      | Qty: 2  | <b>Watts:</b> 150 | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | FXLED150S                                | SF/D10                    |                                 |                   |
| Location: 031S                 | ) Outside Light | Type: Lighting -<br>Performance                             | High              | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | n: 1,400          |
| Item: Existing Li              | ghting          | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS  | 0.03                               | 0.02                               | 0.00                             | 0                                 | 0                                   | 108                                    | 1,080                                    | \$21.60                   | \$100.00                        | \$70.20           |
| Qty: 2                         |                 | Qty: 2  |                   | Before Not                         | e:                                 |                                  |                                   | 1                                   | After Note:                            |  |                           |                                 |                   |
| Location: 032-                 | Outdoor Tall    | Type: Lighting -<br>Performance                             | High              | Lighting Fix                       | ture - Exterio                     | r                                |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                   | <b>1:</b> 2,016   |
| Item: 1M0360S                  |                 | Item: Floodligh   | nts - 150 Watt    | 0.06                               | 2.81                               | 0.00                             | 0                                 | 0                                   | 8,467                                  | 110,074                                  | \$1,693.44                | \$11,399.7<br>0                 | \$5,503.68        |
| <b>Qty</b> : 15                | Watts: 430      | <b>Qty</b> : 15   | <b>Watts:</b> 150 | Before Not                         | e:                                 |                                  |                                   | 1                                   | After Note:                            |  | 1                         |                                 |                   |
| Location: 032S                 | Outdoor Ring    | Type: Lighting -<br>Performance                             | High              | Lighting Cor                       | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | n: 1,400          |
| Item: Existing Li              | ghting          | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS  | 0.33                               | 0.30                               | 0.00                             | 0                                 | 0                                   | 1,350                                  | 13,500                                   | \$270.00                  | \$750.00                        | \$463.00          |
| <b>Qty</b> : 15                |                 | <b>Qty</b> : 15   |                   | Before Note                        | e:                                 |                                  |                                   |                                     | After Note:                            |  |                           |                                 |                   |
| Location: 033-                 | Outdoor Ring    | Type: Lighting -<br>Performance                             | High              | Lighting Fix                       | ture - Exterio                     | r                                |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                   | <b>1:</b> 2,016   |
| Item: 1H0200S                  |                 | Item: Floodligh   | nts - 150 Watt    | 0.00                               | 0.18                               | 0.00                             | 0                                 | 0                                   | 544                                    | 7,076                                    | \$108.86                  | \$2,279.94                      | \$353.81          |
| Qty: 3                         | Watts: 240      | Qty: 3  | <b>Watts:</b> 150 | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | FXLED150S                                | SF/D10                    |                                 |                   |



Project Name: CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC

| Installat                      | ion Before   | Installat   | ion After        | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$)     | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |  |  |
|--------------------------------|--|---|------------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|-------------------------------|---------------------------------|-------------------|--|--|
|                                |  |   |                  |                                    |                                    |                                  |                                   |                                     |  |  |                               |                                 |                   |  |  |
| Location: 033<br>Small         | S) Outdoor Ring  | Type: Lighting -<br>Performance                             | High             | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                     | urs Operation                   | n: 1,700          |  |  |
| Item: Existing                 | Lighting   | Item: INTERGR<br>FOR ENHANCI<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF<br>ELESS | 0.07                               | 0.06                               | 0.00                             | 0                                 | 0                                   | 270                                    | 2,700                                    | \$54.00                       | \$150.00                        | \$103.00          |  |  |
| Qty: 3                         |  | Qty: 3  |                  | Before Not                         | e:                                 |                                  |                                   | 1                                   | After Note:                            |  |                               |                                 |                   |  |  |
| Location: 034                  | - Outdoor Barn   | Type: Lighting -<br>Performance                             | High             | Bulb - Interi                      | or                                 |                                  |                                   | Life (Yrs):                         | 8                                      |  | Annual Ho                     | n: 2,016                        |                   |  |  |
| Item: 110100                   |  | Item: A19 - 12  | Watt             | 0.26                               | 0.21                               | 0.00                             | 0                                 | 0                                   | 655                                    | 5,242                                    | \$131.04                      | \$102.75                        | \$66.79           |  |  |
| Qty: 5                         | Watts: 100   | Qty: 5  | Watts: 10        | Before Not                         | e:                                 |                                  |                                   |                                     | <b>After Note:</b> A19-10-E26-840      |  |                               |                                 |                   |  |  |
| Location: 035<br>Storage       | - Tractor  | Type: Lighting -<br>Performance                             | High             | Lighting Fix                       | ture - Exterior                    | r                                |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                     | urs Operation                   | n: 1,000          |  |  |
| Item: 1H00705                  | 3  | Item: Wall Pac  | k - 78 Watt      | 0.01                               | 0.01                               | 0.00                             | 0                                 | 0                                   | 8                                      | 104                                      | \$1.60                        | \$513.00                        | \$6.36            |  |  |
| Qty: 1                         | Watts: 90  | Qty: 1  | Watts: 82        | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | WP3LED82/                                | /D10                          |                                 |                   |  |  |
| Location: 035                  | S) Outdoor Barn  | Type: Lighting -<br>Performance                             | High             | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                     | urs Operation                   | n: 800            |  |  |
| Item: Existing                 | em: Existing Lighting  ltem: INTERGRATED CTRL FOR ENHANCED PERF FIXTURE (WIRELESS CTRL,DAYLIGHT/OCC/TRIM |   | ED PERF<br>ELESS | 0.01                               | 0.01                               | 0.00                             | 0                                 | 0                                   | 18                                     | 180                                      | \$3.60                        | \$50.00                         | \$11.70           |  |  |
| Qty: 1                         |  | Qty: 1  |                  | Before Not                         | e:                                 | ,                                |                                   |                                     | After Note:                            |  |                               |                                 |                   |  |  |
| Location: 036-<br>by Red Horse | - Lights Outside   | Type: Lighting -<br>Performance                             | High             | Lighting Fixture - Exterior        |                                    |                                  |                                   | Life (Yrs): 13                      |  |  | Annual Hours Operation: 2,000 |                                 |                   |  |  |
| Item: 1H0100\$                 | 3  | Item: Area Ligi<br>Pole) - 78 Watt                          |                  | 0.00                               | 0.04                               | 0.00                             | 0                                 | 0                                   | 104                                    | 1,352                                    | \$20.80                       | \$586.25                        | \$67.60           |  |  |
| Qty: 1                         | <b>Watts:</b> 130  | Qty: 1  | Watts: 78        | Before Not                         | e:                                 |                                  |                                   |                                     | After Note:                            | ALED2T78N                                | IK/480                        |                                 |                   |  |  |



**Customer Name:** 

<u>HIGH HOPES THERAPEUTIC RNDNG INC</u> CT20P00008148 - HIGH HOPES THERAPEUTIC RNDNG INC Project Name:

| Install              | ation Before      | Installa   | tion After    | Gross<br>Summer<br>Savings<br>(kW) | Gross<br>Winter<br>Savings<br>(kW) | Gross<br>Peak<br>Demand<br>(CCF) | Annual<br>Gas<br>Savings<br>(CCF) | Lifetime<br>Gas<br>Savings<br>(CCF) | Annual<br>Electric<br>Savings<br>(kWh) | Lifetime<br>Electric<br>Savings<br>(kWh) | Annual<br>Savings<br>(\$) | Total<br>Installed<br>Cost (\$) | Incentive<br>(\$) |
|----------------------|-------------------|--|---------------|------------------------------------|------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|--|--|---------------------------|---------------------------------|-------------------|
| Location: 03 Outside | 36S) Lights       | Type: Lighting Performance                                 | - High        | Lighting Co                        | ntrols - Interio                   | or                               |                                   | Life (Yrs):                         | 10                                     |  | Annual Ho                 | urs Operation                   | ı: 1,400          |
| Item: Existin        | g Lighting        | Item: INTERGI<br>FOR ENHANC<br>FIXTURE (WIR<br>CTRL,DAYLIG | ED PERF       | 0.01                               | 0.01                               | 0.00                             | 0                                 | 0                                   | 47                                     | 468                                      | \$9.36                    | \$50.00                         | \$30.42           |
| Qty: 1               | Qty: 1            |  |               | Before Not                         | e:                                 |                                  | I                                 | 1                                   | After Note:                            | :  |                           | 1                               |                   |
| Location: E          | xit Signs         | Type: Lighting Performance                                 | - High        | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | : 8,760                         |                   |
| Item: 110025         | 5                 | Item: New LED  | Exit Sign - 3 | 0.12                               | 0.10                               | 0.00                             | 0                                 | 0                                   | 1,325                                  | 17,224                                   | \$264.99                  | \$745.25                        | \$484.41          |
| <b>Qty</b> : 11      | Watts: 25         | Qty: 11  | Watts: 5      | Before Not                         | e:                                 |                                  |                                   | 1                                   | After Note:                            | :  | I                         | 1                               |                   |
| Location: F          | lag Light         | Type: Lighting Performance                                 | - High        | Lighting Fix                       | ture - Interior                    |                                  |                                   | Life (Yrs):                         | 13                                     |  | Annual Ho                 | urs Operation                   | : 1,680           |
| Item: 4F28E          | EH                | Item: LED Stri   | ps - 4' Strip | 0.09                               | 0.07                               | 0.00                             | 0                                 | 0                                   | 181                                    | 2,359                                    | \$36.29                   | \$187.50                        | \$117.94          |
| Qty: 1               | <b>Watts:</b> 126 | Qty: 1   | Watts: 18     | Before Not                         | e:                                 |                                  | ,                                 | 1                                   | After Note:                            | :  |                           | ,                               |                   |
|                      |                   |  |               | 4.60                               | 7.50                               | 0.00                             | 0                                 | 0                                   | 25,456                                 | 290,402                                  | \$5,091.13                | \$64,877.18                     | \$50,000.00       |

Customer Signature:\_\_\_\_\_\_ Title:\_\_\_\_\_ Date:\_\_\_\_\_