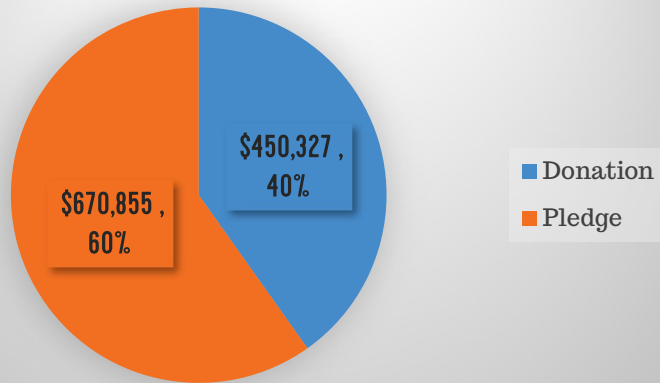


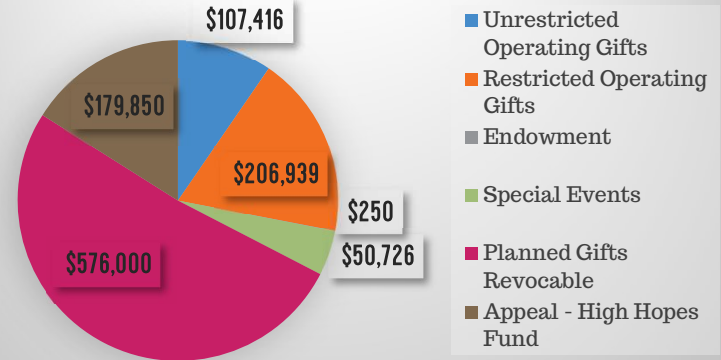
New Commitments FY23

Total New Commitments: \$ 1,121,182

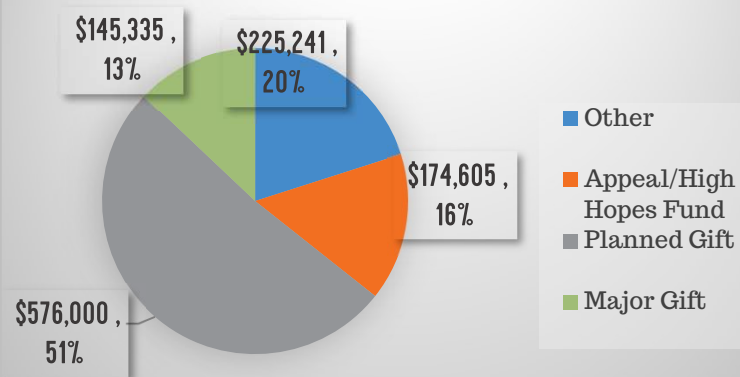
New Commitments by Type



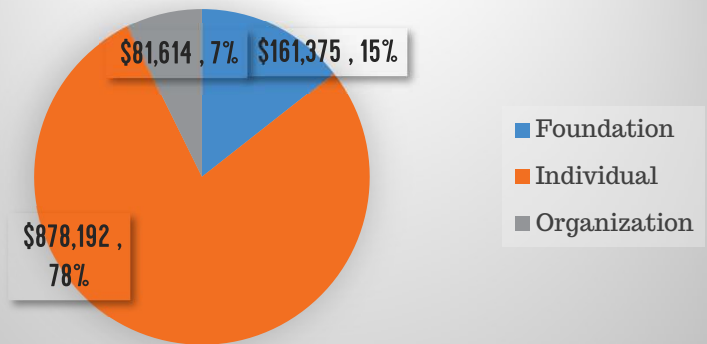
New Commitments by Campaign



Individual Giving by Type of Gift



Giving by Type of Donor



New Commitments FY23

High Hopes

Table of Gifts - FY23 \$1.5 million

FY23	Donors and Dollars			Prospects		Commitments		Open Proposals	
	# of Donors Needed	Dollars Needed	% of Goal	# of Prospects Required	# of Identified Individua	#	\$	#	\$
Pyramid Range									
\$250K+	1	\$250,000	17%	3	167	1	\$ 500,000		
\$100,000-\$249,999	3	\$300,000	20%	9	316			1	\$ 100,000
\$50,000-\$99,999	5	\$250,000	17%	15	259	2	\$ 100,000		
\$25,000-\$49,999	8	\$200,000	13%	24	878	3	\$ 95,335		
Subtotal Major Gifts	17	\$1,000,000	67%	51	1,620	6	\$ 695,335	1	\$ 100,000
\$10,000-\$24,999	15	\$150,000	10%	45	1,111	14	\$ 191,783	1	\$ 10,000
\$5,000-\$9,999	20	\$100,000	7%	60	724	15	\$ 83,631	1	\$ 5,000
Subtotal Leadership Gifts	35	\$250,000	17%	105	1,835	29	\$ 275,414	2	\$ 15,000
\$2,500-\$4,999	24	\$60,000	4%	72	many	10	\$ 30,576	4	\$ 12,500
\$1,000-\$2,499	50	\$50,000	3%	150	many	40	\$ 50,184	3	\$ 3,400
less than \$1,000	280	\$140,000	9%	840	many	444	\$ 69,673		
Subtotal Other Gifts	354	\$250,000	17%	1,062		494	\$ 150,433	7	\$ 15,900
Grand Total	406	\$1,500,000	100%	1,218	3,455	529	\$ 1,121,182	10	\$ 130,900

Fund	Goal	Actual
HH Fund	\$ 325,000	\$ 179,850
Restricted Operating		
Foundations	\$ 134,200	\$ 138,375
Corp & Ind	\$ 120,800	\$ 68,564
Restricted Total	\$ 255,000	\$ 206,939
Unrestricted Operating		
Foundations	\$ 75,000	\$ 15,000
Corp & Ind	\$ 90,000	\$ 92,417
Unrestricted Total	\$ 165,000	\$ 107,417